

**ATTACHMENT - CYPSP MEASURES TO Q2 2007/8**

	<b>Outcome → Aim → Indicator</b> [follows National 'Every Child Matters' Framework]	<b>06 - 07 Harrow Actual</b>	<b>Harrow Actual Q2 07-08</b>	<b>Forecast Year End Position 2007-8</b>	<b>Commentary</b>	
<b>A I M S</b>	<b>BE HEALTHY</b> <input type="checkbox"/> Children and Young People are physically healthy <input type="checkbox"/> Children and Young People are mentally and emotionally healthy <input type="checkbox"/> Children and Young People are sexually healthy <input type="checkbox"/> Children and Young People live healthy lifestyles <input type="checkbox"/> Children and Young People choose not to take illegal drugs					
	<b>B1</b>	<b>Rates of exclusive breastfeeding at six weeks (NSF, LAA STRETCH)</b>	Not yet available	Annual measure	37%	PCT carrying out further work - to date recorded in child's red book but not actually collated. Data should be available in Q3.
	<b>B2</b>	<b>2% increase in annual breastfeeding initiation rates (NSF, LAA STRETCH)</b>	68%	67%	68%	Partners are carrying out a range of interventions to promote breastfeeding which is expected to impact on both the initiation and 6 weeks indicators.
	<b>B3</b>	<b>% health checks CLA (aggregated percentage of up to date health reviews/assessments and dental checks for CLA)</b>	88%	95%	95%	Joint working between the CLA Nurse, independent reviewing officers and social workers and improved management information has enabled us to continue to improve on this indicator. Although slightly short of target for 2006/7 there is a 4 percentage point increase and it remains within the top banding nationally. Targeted work for those refusing and not having health checks is continuing in 2007/8.
	<b>B4</b>	Increase in CAMHS provision: Progress made towards a comprehensive mental health service for children and adolescents	12	Annual measure	15	The number recorded represents an assessment of progress in the following areas: Children with Learning Disabilities 16 and 17 year olds 24 hour cover Complex, persistent and severe. The partners for CAMH services in Harrow scored themselves as 3/4 for all of these areas for 2006/7. Baseline is 27.1 from 1998 - nationally determined.
	<b>B5</b>	<b>Number of teenage conceptions 15-17 year olds per 1000 population</b>	30.1	Annual measure	Lower than 30.1 but unlikely to achieve target of baseline 1998 minus 2%.	Teenage Pregnancy rate came down from 33.6 in 2004 to 30.1 in 2005, although in 2003 the rate was 26.7. Harrow had a lower 2005 under 18 conception rate than most outer London boroughs, and the rate was much lower than the London rate of 44.6. The results are positive, and future rates should continue to drop in the light of innovative sexual health services such as PCT funded 'Clinic in a Box' (launched end 2005).  Pockets of high incidence in some areas. Work is starting with local clinics and school clusters.
	<b>B6</b>	<b>Numbers of young people accessing sexual health services.</b>	3257 baseline	Not yet available	N/A	Following the local review of the voluntary sector preventative services, we have reviewed some of the treatment services too e.g. our contract with the Mildmay for treatment and care of HIV patients.  A review of Pan London services took place to which Harrow contributed and now the services in the process of being re-commissioned. We are trying to ensure that our concerns about the availability of data from providers and monitoring of services is taken on board  We are currently negotiating the GUM contract. Meeting of 48 hour target and Chlamydia target has been a crucial part of negotiations. Main concern is around reduced GUM capacity and dropping 48 hour access rates. We are also looking into a new purchase and distribution service for condoms for Harrow.
	<b>B7</b>	<b>Numbers of young people from vulnerable and disadvantaged groups accessing sexual health services</b>	112 provisional baseline, clarification on vulnerable categories being sought	Not yet available	N/A	see above
	<b>B8</b>	% of children with disabilities aged 14+ who have a transition plan to support their move from children's to adults services.	50-75%	c. 60%	75-90%	Work is being carried out between Children with Disability and adults services to improve the numbers of children for whom the transition planning process is in place by the relevant age.
	<b>B9</b>	<b>Percentage of schools participating in the national healthy schools programme</b>	72%	97% tbc	97%	Although below comparator average at the end of last year the programme is on track - unconfirmed position by the mid point of this year is much improved.

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AIMS	<b>STAY SAFE</b> <input type="checkbox"/> Children and Young People are safe from maltreatment, neglect, violence and sexual exploitation <input type="checkbox"/> Children and Young People are safe from accidental injury and death <input type="checkbox"/> Children and Young People are safe from bullying and discrimination <input type="checkbox"/> Children and Young People are safe from crime and anti-social behaviour in and out of school <input type="checkbox"/> Children and Young People have security, stability and are cared for					
	S1	% u 16 looked after more than 2 ½ years in same placement for more than 2 years	56.60%	60%	65%	Improvement shows that improved short term stability is now feeding through to long term. Range of targeted changes in practice e.g. targeted support from social care, education and health for individual children; tighter gatekeeping support and management of vulnerable children at risk of breakdown; improved choice and capacity to place in appropriate matched placements locally; more stable social care workforce.
	S2	Short term stability of placements of children looked after	13.8%	2%	10%	Very good performance to date. Actions on stability as above plus review of vulnerable group of children with 2 placement moves.
	S3	% of children looked after in residential accommodation	27.9	23% provisional	20%	Currently reviewing categorisation of young people with leaving care and asylum teams to determine if any should be recategorised as independent living.
	S4	Adoptions of children looked after	2.7%	6%	8%	3 adoptions and 3 guardianships granted through Harrow Coram partnership. With current numbers of children placed or planned for adoption in 2007-8 we are on track for top banded performance.
	S5	Re-registration on the CPR	10.6%	24%	18%	12 re-registrations out of 48 registrations. This was not a typical quarter with a number of sibling groups being re-registered as a result of the family moving back into the borough in one case, and the unexpected return of a parent in another. Subsequent quarters should not be as high leading to a Good or Acceptable outcome for the year-end.
	S6	Duration on the Child Protection Register	21.8%	13%	14%	The figure shown is the % of children de-registered since April who had been on the register for 2 years or more. We have concentrated on ensuring families are not re-registered due to the fall off of multi-agency work when taken off the register. This has meant some families have been on the register longer – this is a safer position. Work is now in hand to reduce the number on the register.
	S7	Children in need: Timing of core assessments	60.2%	76%	80%	Major improvement after team reconfiguration and new monitoring system
S8	Children in Need: Timing of initial assessments	50.3	87%	80%	Major improvement after team reconfiguration and new monitoring system	
S9	Number of middle schools using Miss Dorothy materials in PHSE education	N/C	not yet measured	50%	Indicator relates to the programme of Miss Dorothy material for childrens safety and wellbeing in Harrow schools from 2007-8	
S10	Care Court Proceedings					
S11	- Care Centre	tbc			Further work needed on data - shown amber for now	
S12	- Family Court Proceedings	tbc			Further work needed on data - shown amber for now	
S13	% of 11-15 year olds who state that they have been bullied in the last 12 months	N/C	not yet measured	N/A	Bullying Steering Group leading. Proposal is to collect November 2007 through questionnaire in shopping centre and schools.	
S13a	TELLUS2: How often, if at all, have you been bullied in school in the last four weeks? (% answering "Never")		78%	78%		
S14	TELLUS1: How safe and happy do you feel at school ( very or quite safe and happy)	92	No longer asked		Baseline provided by 2006/7 result of the "Tellus" survey which was completed by Harrow schools as part of the JAR. 2nd survey May 2007	
S14a	TELLUS2: How safe from being hurt by other people do you feel in school? (very or quite safe)		87%	78%		
S15	TELLUS1: How safe and happy do you feel in the local area ( very or quite safe and happy)	79	No longer asked		As above	
S15a	TELLUS2: How safe from being hurt by other people do you feel in the local area? (very or quite safe)		76%	76%		
S16	BVPI - total 0-15 yr olds killed or had serious injury	7 (Dec 06)	annual	7	Harrow continues to perform well for these measures. Working in partnership with police, TfL and schools, schemes have included the safe route school scheme, road safety schemes, 20 mph limits around schools, road safety education in schools. Efforts are continuing to further improve road safety.	
S17	0-15yo killed	0 (Dec 06)	annual	0		
S18	0-15yo serious injury	7 (Dec 06)	annual	7		

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	<b>ENJOY AND ACHIEVE</b>	[Academic year ended 2006]			
<b>A I M S</b>	<input type="checkbox"/> Children and Young People are ready for school <input type="checkbox"/> Children and Young People attend and enjoy school <input type="checkbox"/> Children and Young People achieve stretching national Educational standards at primary school <input type="checkbox"/> Children and Young People achieve personal and social development and enjoy recreation <input type="checkbox"/> Children and Young People achieve stretching national educational standards at secondary school			[Academic year ended 2007 (all provisional)]	
<b>E1</b>	Improved attendance at 25% worst performing primary schools:	7.1%	annual	6.4%	<p>Absence: The LA set highly challenging LPSA absence targets for 2005/06 particularly at primary level. This aside our attendance was described in the 2006/07 JAR as "excellent" and the inspectors acknowledged that we are way above the national averages as well as the best amongst London boroughs in 2005-06. The JAR and CYPP Action Plan sets out actions to improve the attendance of pupils in the 25% worst performing schools including: 1) The lowest 25% schools in relation to attendance (LAA) have been identified and will be targeted and monitored by the attached Senior Education Welfare Officer in academic year 2007/8; 2) The Education Welfare Service will continue to advise governors, schools and parents/carers on the importance of attendance and legislation in relation to holidays; Harrow has used many strategies (i.e. naming identified travel agencies who offer discounts in school holidays) to reduce family holidays taken in term time; 3) The new attendance code in relation to religious observance (now recorded as authorised absence) impacts on primary and secondary authorised absence. We have raised this issue with our regional advisor, DfES; 4) Harrow continues to reduce absence in relation to traveller absence (now recorded as authorised absence). Harrow Education Welfare Service works closely with advisers and traveller education in relation to this issue; 5) The Education Welfare Service has introduced a more swift response in relation to unauthorised non-attendance. Cases are being considered for legal proceedings at an earlier stage in relation to case-work. Harrow has instigated parenting contracts as a strategy this academic year; 6) Support is provided to schools' own improvement activities by the Achievement and Inclusion team.</p> <p>Key Stage 2 Harrow's Key Stage 2 2006 results are continuing to improve, with a significant achievement in the English Test result which met the very challenging target set by the DfES. (DfES education targets are aspirational so an amber or red indicator does not necessarily indicate poor performance). The 2006 results are not only above the national averages, they also place Harrow in the top quartile of the national picture as well as keeping us in-line with our Statistical Neighbours. The Local Authority provides support to schools' own improvement activities through: 1) a universal training programme, that schools can attend, to brief them and support their work in improvement activities; 2) a targeted support programme, using National Strategy curriculum consultants, aimed at those schools with lowest results or where pupils appear to make less progress; 3) the work of the school's attached adviser, ensuring that school priorities are appropriate and supported by the Local Authority where possible. In addition the JAR and CYPP Action Plan sets out targeted actions to improve the attainment of Black African, Black Caribbean and Traveller pupils.</p> <p>Key Stage 3: Harrow's Key Stage 3 2006 results are in line with previous years' high achievements, with the English and maths test results exceeding targets set by the DfES. The 2006 results are not only above the national averages, they also place Harrow in the top quartile of the national picture as well as keeping us in-line with our Statistical Neighbours. (DfES education targets are aspirational so an amber or a red does not necessarily indicate poor performance). Note that the ICT result is currently provisional. The Local Authority provides support to schools' own improvement activities through: 1) a universal training programme, that schools can attend, to brief them and support their work in improvement activities; 2) a targeted support programme, using National Strategy curriculum consultants, aimed at those schools with lowest results or where pupils appear to make less progress; 3) the work of the school's attached adviser, ensuring that school priorities are appropriate and supported by the Local Authority where possible. In addition the JAR and CYPP Action Plan sets out actions to improve the attainment of Black African, Black Caribbean and Traveller pupils.</p> <p>GCSE: Harrow's GCSE results have been on the up continuously for the last few years, with 2006's results increasing nearly 3 percentage points in comparison to 2005. Harrow's 5+ A*-C results ranked 19th in the country, keeping us significantly above the national average as well as in the top quartile nationally. The Local Authority provides support to schools' own improvement activities. In addition the JAR and CYPP Action sets out actions to improve the attainment of Black African, Black Caribbean and Traveller pupils.</p>
<b>E2</b>	Percentage of half days missed due to total absence in secondary schools maintained by the local authority	6.6%	annual	Data not yet confirmed	
<b>E3</b>	Percentage of half days missed due to total absence in primary schools maintained by the local authority	5.80%	5.3%	5.3%	
<b>E4</b>	Improved attendance at 25% worst performing secondary schools:	7.6%	annual	Data not yet confirmed	
<b>E5</b>	Attendance of Children Looked After	13.60%	13%	13%	
<b>E6</b>	Educational achievement of 11yo Children Looked After Key Stage 2 (Level 4+)	40%	annual	Not yet available	
<b>E7</b>	-English	30%	annual	Not yet available	
<b>E8</b>	-Maths	50%	annual	Not yet available	
<b>E9</b>	-Science	38%	annual	Not yet available	
<b>E10</b>	Educational Achievement of Children Looked After - at least one GCSE A-G (PAF A2)	9	annual	Not yet available	
<b>E11</b>	Ed achievement of 16yo CLA - 5A-C at GCSE	389.7	annual	393 provisional	
<b>E12</b>	Average points score per pupil at level 2 at age 16	80	annual	77.2 provisional	
<b>E13</b>	English Key Stage 3 Level 5	81	annual	77.8 provisional	
<b>E14</b>	Mathematics Key Stage 3 Level 5	74	annual	73.2 provisional	
<b>E15</b>	Science Key Stage 3 Level 5	60.5 (unvalidated)	annual	69.6 provisional	
<b>E16</b>	ICT Key Stage 3 Level 5	39	annual	33.6 provisional	
<b>E17</b>	English Key Stage 2 Level 5	38	annual	37.0 provisional	
<b>E18</b>	Maths Key Stage 2 Level 5	85	annual	80.0 provisional	
<b>E19</b>	English Key Stage 2 Level 4	79	annual	77.3 provisional	
<b>E20</b>	Mathematics Key Stage 2 Level 4	64	annual	65.9 provisional	
<b>E20</b>	% achieving five or more GCSEs at grades A*-C or equivalent				

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<b>POSITIVE CONTRIBUTION</b>						
<b>A I M S</b>	<input type="checkbox"/> Children and Young People engage in decision making and support the community and environment <input type="checkbox"/> Children and Young People engage in law-abiding and positive behaviour in and out of school <input type="checkbox"/> Children and Young People develop positive relationships and choose not to bully or discriminate <input type="checkbox"/> Children and Young People develop self-confidence and successfully deal with significant life changes and challenges <input type="checkbox"/> Children and Young People develop enterprising behaviour					
	P1	Participation of CLA in Reviews	90.10%	93%	93%	
	P2	To reduce the numbers of young people re-offending	41.7% (level 2)	annual	Not yet available	In 2006/7 the target was to achieve a reduction in re-offending rates by 5%, when compared with the 2002/3 re-offending cohort with respect to Pre-court, First Tier Penalties, Community Penalties and Custody. Harrow YOT achieved a 1.1% reduction in re-offending for 06/7
	P4	Fixed Term Exclusions	1400	annual	Not yet available	The number of exclusions nationally increased in 2006. The number of permanent exclusions in Harrow continues to reduce from 68 in 2004. The number of permanent exclusions in Harrow is now close to the 2005 national average. The number of fixed term exclusions has risen, but remains below the 2005 national average. The JAR and CYPP Action Plan sets out actions for the Council and partners to work together to reduce exclusions, especially of primary school children with special educational needs.
	P5	Permanent Exclusions	37	annual	Not yet available	

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<b>ACHIEVE ECONOMIC WELLBEING</b>					
<input type="checkbox"/> Children and Young People engage in further education, employment or training on leaving school <b>A</b> <input type="checkbox"/> Children and Young People are ready for employment <b>I</b> <input type="checkbox"/> Children and Young People live in decent homes and sustainable communities <b>M</b> <b>S</b> <input type="checkbox"/> Children and Young People have access to transport and material goods <input type="checkbox"/> Children and Young People live in households free from low income					
<b>A1</b>	<b>16 - 18 year olds not in education employment or training</b>	4.5	5.2	4.6	NEET figures tend to rise from June to September because a significant number of young people have not determined their education, training or employment future at this point. As the academic year progresses, we would expect this figure to come down and would expect to meet the target for 2007-8.  Note that there is a difference between the target in the Local Area Agreement (5.0% 2007/8 4.6% 2008/9) and the target currently used in the West London Connexions Group (4.6% 2007/8). This is because having met the original target early, a new, more challenging target has been set
<b>A2</b>	Ratio of % of Care leavers in Employment, education and YP in the population in education, training or employment at the age of 19 (PAF A4)	0.87	0.73 provisional	0.75	
<b>A3</b>	Number of available childcare places	6015	686 places	Not yet available	686 places added since April 07. Total figure tbc.

**Key**

<b>Bold text</b> = LAA measure
<b>N/C</b> = Not collected
<b>N/A</b> = not available
Very good
Good (social care only)
Acceptable (social care only)
Ask questions about performance
Needs action